

# **FISCAL NOTE**

## **HB 2052 - SB 1956**

March 26, 2003

**SUMMARY OF BILL:** Removes state special school status for the Tennessee Preparatory School (TPS).

### **ESTIMATED FISCAL IMPACT:**

**Decrease State Expenditures - \$5,098,800 General Fund  
\$816,300 Other Funds  
Reflected in Governor's Recommended Budget**

Assumes the bill eliminates the operation of the existing residential and school programs at the Tennessee Preparatory School. Therefore, the bill decreases state expenditures of \$5,915,100 and eliminates 135 full-time positions. This is reflected in the Governor's proposed budget for FY2003-04.

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director

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